ESTIMATES

Of Revenue and Amounts to be voted for the Public Service of Alberta for the Twelve Months ending December 31st, 1912.

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ESTIMATED REVENUE

1912

Balance from 1911		$ 1,640,983.16
Dominion Subsidy ($1,260,722.20)—		
Government and Legislation	$ 180,000.00	
Population, 375,434, at 80 cents per head	300,347 20	
Debt Allowance	405,375 00	
Compensation for Public Lands	375,000 00	
		1,260,722 20
School Lands Fund ($140,000.00)—		
Interest on Principal Moneys and other sources		140,000 00
Treasury Department ($1,873,423.11)—		
Payment by Province of Saskatchewan of one-half of the Liabilities of the North-West Territories paid by the Province of Alberta	500·00	
Interest on Bank Balances	45,000 00	
Part Proceeds of Loan under Act 1911-12	1,000,000 00	
Interest on Proceeds of A. & G.W.R. Bonds in accordance with decision of Court	827,923 11	
		1,873,423 11
Attorney General's Department ($640,500.00)—		
Fines and Forfeitures	50,000 00	
Commission and Notary Fees	1,500 00	
Clerks of Courts	80,000 00	
Sheriffs' Fees	17,000 00	
Land Titles Receipts	350,000 00	
Succession Duties	27,000 00	
Sundry Receipts	15,000 00	
Liquor License Fees, etc	100,000 00	
		640,500 00
Provincial Secretary's Department ($243,490.51)—		
Licenses and Fees under Statutes	100,000 00	
Corporations Taxation Act	75,000 00	
Railway Mileage Tax Act	68,490 51	
		243,490 51
Public Works Department ($34,400.00)—		
Steam Boiler Inspections and other Fees		34,400 00
Education Department ($4,000.00)—		
Examination Fees		4,000 00
Agriculture Department ($290,000.00)—		
Fees: Game Licenses, Sale of Estray Animals and other Fees	34,000 00	
Reimbursement of advance on Butter and Poultry	201,000 00	
Repayment, account Seed Grain	20,000 00	
Repayment, Loans to Creameries	5,000 00	
Demonstration Farms	30,000 00	
		290,000 00
Railways and Telephones Department ($4,610,000.00)—		
Receipts from Telephones	610,000 00	
Part Proceeds of Loan under Act 1911-12	4,000,000 00	
		4,610,000 00

Municipal Department ($148,000.00)—		
Educational Tax Act	$ 145,000 00	
Redemption and other Fees	3,000 00	
		$148,000 00
Legislative Assembly ($3,000.00)—		
Private Bills		3,000 00
Government Printer ($5,000.00)—		
Official Gazette, Printing, etc		5000, 00
		$10,893,518 98

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1912

I—PUBLIC DEBT.

Amount to be Voted.....$340,000.00

No. of Vote.	DETAILS.	1912
1.	PUBLIC DEBT.	
(1)	Interest—	
	On temporary loans.....	$ 296,000 00
(2)	On one-fifth of loan under Act 1911-12 (other four-fifths to be provided for from Telephone Revenue).....	40,000 00
(3)	Premiums, Discount, Exchange, Commission, etc.....	4,000 00
		$ 340,000 00

II—CIVIL GOVERNMENT.

Amount to be Voted.....$225,720.00

No. of Vote.		1912
	Salaries and Expenses of the following Departments and Offices.	
2.	Lieutenant Governor's Office.....	$ 2,700 00
3.	Executive Council.....	30,660 00
4.	Attorney General's Department.....	26,540 00
5.	Provincial Secretary's Department.....	7,560 00
6.	Municipal Affairs Department.....	3,500 00
7.	Treasury Department.....	13,020 00
8.	Auditor's Office.....	15,360 00
9.	Public Works Department.....	56,080 00
10.	Education Department.....	24,240 00
11.	Agriculture Department.....	27,080 00
12.	Railways and Telephones Department.....	8,240 00
13.	Government Printer's Office.....	10,740 00
		$ 225,720 00

II—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1912
2.	LIEUTENANT GOVERNOR'S OFFICE.	
(1)	Official Secretary	$ 1,200 00
(2)	Contingencies	1,500 00
		$ 2,700 00
3.	EXECUTIVE COUNCIL.	
(1)	President of Council	$ 1,000 00
(2)	Four Members of Council each $5,000.00	20,000 00
(3)	Clerk of Council	1,200 00
(4)	Assistant Clerk of Council	960 00
(5)	Stenographers: 1 at $780; 1 at $720	1,500 00
(6)	General Expenses	6,000 00
		$ 30,660 00
4.	ATTORNEY GENERAL'S DEPARTMENT.	
(1)	Deputy Attorney General	$ 3,600 00
(2)	Law Clerks: 1 at $2,040; 1 at $1,500	3,540 00
(3)	Chief Clerk	1,500 00
(4)	Clerks and Accountants: 2 at $1,200	2,400 00
(5)	Clerks and Stenographers: 3 at $900; 3 at $780; 1 at $720; 2 at $540	7,500 00
(6)	General Expenses	8,000 00
		$ 26,540 00
5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Provincial Secretary	$ 2,400 00
(2)	Clerks: 1 at $1,140; 1 at $1,020	2,160 00
(3)	Clerks and Stenographers: 2 at $720	1,440 00
(4)	Stenographer	660 00
(5)	General Expenses	900 00
		$ 7,560 00
6.	MUNICIPAL AFFAIRS DEPARTMENT.	
(1)	Deputy Minister	$ 2,400 00
(2)	Stenographer	600 00
(3)	General Expenses	500 00
		$ 3,500 00

II—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1912
7.	TREASURY DEPARTMENT.	
(1)	Deputy Treasurer	$ 2,400 00
(2)	Chief Clerk	1,500 00
(3)	Clerk and Cashier	1,320 00
(4)	Clerks: 2 at $1,140	2,280 00
(5)	Clerks: 3 at $900; 1 at $720	3,420 00
(6)	Clerk and Stenographer	600 00
(7)	General Expenses	1,500 00
		$ 13,020 00
8.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor	$ 3,300 00
(2)	Clerk and Assistant Auditor	1,500 00
(3)	Clerk and Accountant	1,200 00
(4)	Clerks: 3 at $1,140	3,420 00
(5)	Clerk	1,020 00
(6)	Clerks: 2 at $960	1,920 00
(7)	General Expenses	3,000 00
		$ 15,360 00
9.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	$ 4,800 00
(2)	Director of Surveys	3,000 00
(3)	Structural Engineer	2,220 00
(4)	Provincial Architect	2,040 00
(5)	Assistant Chief Engineer	2,040 00
(6)	Inspector of Public Works	1,980 00
(7)	Chief Clerk	1.620 00
(8)	Chief Draughtsman	1,500 00
(9)	Accountant	1,440 00
(10)	Chief Correspondence Clerk	1,200 00
(11)	Clerk in Charge Steam Boilers	1,200 00
(12)	Statistician	1,200 00
(13)	Clerks and Stenographers: 1 at $1,080; 1 at $1,020; 1 at $960; 8 at $900; 3 at $840; 4 at $780; 3 at $720; 3 at $660; 3 at $600	21,840 00
(14)	General Expen es	10,000 00
		$ 56,080 00

II—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1912
10.	EDUCATION DEPARTMENT.	
(1)	Deputy Minister	$ 3,300 00
(2)	Chief Clerk	1,500 00
(3)	Registrar	1,320 00
(4)	Clerks: 1 at $1,200; 2 at $1,020; 1 at $960; 1 at $900; 2 at $780; 3 at $720; 5 at $660	12,120 00
(5)	General Expenses	6,000 00
		$ 24,240 00
11.	AGRICULTURE DEPARTMENT.	
(1)	Deputy Minister	$ 3,300 00
(2)	Provincial Health Officer	2,700 00
(3)	Dairy Commissioner	2,400 00
(4)	Chief Clerk and Secretary	1,380 00
(5)	Accountant	1,020 00
(6)	Clerks: 2 at $960	1,920 00
(7)	Chief of Crop Bureau	900 00
(8)	Clerk	900 00
(9)	Recorder of Vital Statistics	960 00
(10)	Clerks and Stenographers: 1 at $840; 1 at $780; 1 at $720; 1 at $660; 6 at $600	6,600 00
(11)	General Expenses	5,000 00
		$ 27,080 00
12.	RAILWAYS AND TELEPHONES DEPARTMENT.	
(1)	Deputy Minister	$ 3,600 00
(2)	Railway Engineer	3,540 00
(3)	Stenographer	600 00
(4)	General Expenses	500 00
		$ 8,240 00
13.	GOVERNMENT PRINTER'S OFFICE.	
(1)	Government Printer	$ 2,040 00
(2)	Assistant Government Printer	1,500 00
(3)	Clerks: 3 at $900	2,700 00
(4)	Official Gazette	4,000 00
(5)	General Expenses	500 00
		$ 10,740 00

III—LEGISLATION.

Amount to be Voted.....$84,990.00

No. of Vote.	DETAILS.	1912
14.	LEGISLATION.	
(1)	Mr. Speaker's Sessional Allowance.....	$ 1,500 00
(2)	Deputy Speaker's Sessional Allowance.....	200 00
(3)	Indemnity to Members (including travelling expenses).....	65,000 00
(4)	Clerk of the Legislative Assembly.....	1,000 00
(5)	Sergeant-at-Arms, Pages and Stenographers.....	3,000 00
(6)	Postage and Telegrams.....	100 00
(7)	Library.....	2,500 00
(8)	Newspapers and Periodicals.....	350 00
(9)	Librarian and Statistician.....	2,520 00
(10)	Assistant Librarian.....	1,320 00
(11)	Clerical Assistance.....	900 00
(12)	Archivist.....	1,200 00
(13)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, etc....	5,000 00
(14)	Contingencies.....	400 00
		$ 84,990 00

IV—ADMINISTRATION OF JUSTICE.

Amount to be Voted.....$460,110.00

No. of Vote.		1912
15.	Administration of Justice	$ 375,120 00
16.	Miscellaneous	21,990 00
17.	Administration of License Branch	63,000 00
		$ 460,110 00

No. of Vote.	DETAILS.	1912
15.		
(1)	Clerks and Deputy Clerks, and Acting Clerks, Offices and Expenses	$ 37,980 00
(2)	Process Issuers	12,000 00
(3)	Sheriffs and Deputy and Acting Sheriffs	32,740 00
(4)	Judges District Court	6,400 00
(5)	Official Shorthand Writers	12,000 00
(6)	Contingencies	5,000 00
	Prosecutions and Legal Proceedings.	
(7)	Agents of the Attorney General	$ 23,500 00
(8)	Witnesses, Jurors and Interpreters	38,000 00
(9)	Coroners' Inquests and Investigations	12,000 00
(10)	Incidental Justice	15,000 00
(11)	Contingencies	500 00
	Registration Offices.	
(12)	Land Titles Office, Edmonton	$ 51,000 00
(13)	Land Titles Office, Calgary	51,000 00
(14)	Contingencies	3,000 00
	Prisoners and Insane.	
(15)	Proportion of Maintenance of R.N.W.M.P	$ 75,000 00
		$ 375,120 00
16.	MISCELLANEOUS.	
(1)	Law Library	$ 1,000 00
(2)	Reformatory and Children's Protection	15,000 00
(3)	Revision and Commissions with Relation to the Statute Law	950 00
(4)	Police Magistrates, Salaries and Expenses	5,040 00
		$ 21,990 00
17.	LICENSE BRANCH.	
(1)	Inspections	$ 24,400 00
(2)	Fees and Expenses, Commissioners' Meetings	11,000 00
(3)	Advertising	1,400 00
(4)	Prosecutions	25,000 00
(5)	Contingencies	1,200 00
		$ 63,000 00

V—PUBLIC WORKS.

Amount to be Voted, chargeable to Income..... $ 450,000.00
Amount to be Voted, chargeable to Capital..... 2,367,058.20

No. of Vote.	DETAILS. 1912		
18.	PUBLIC WORKS.	Chargeable to Income.	Chargeable to Capital.
(1)	Legislative and Departmental Buildings.....	$ 110,000 00	
(2)	New Government House, Edmonton.....		$ 40,000 00
(3)	Maintenance of Government House.....	5,000 00	
(4)	Inspection of Public Works.....	10,000 00	15,000 00
(5)	Inspection of Coal Mines and Installation of Rescue Apparatus.....	15,000 00	7,000 00
(6)	Inspection of Steam Boilers.....	30,000 00	
(7)	Ferry Service.....	35,000 00	
(8)	Bridges.....	30,000 00	225,000 00
(9)	Roads.....	200,000 00	
(10)	Trunk Roads including Bridges thereon.....		1,000,000 00
(11)	Surveys.....	10,000 00	75,000 00
(12)	Land Titles Office, Edmonton.....		125,000 00
(13)	Parliament Buildings.....		450,000 00
(14)	Parliament Buildings, furnishings.....		50,000 00
(15)	Stock for Buildings.....		15,000 00
(16)	Wetaskiwin Court House Grounds to complete		1,000 00
(17)	Jail, Lethbridge, to complete Buildings.....		15,009 30
(18)	Asylum at Ponoka, completing Out-buildings.		81,972 00
(19)	Edmonton Court House, to complete and furnish.....		80,000 00
(20)	Court House, Calgary.....		125,000 00
(21)	Contingencies.....	5,000 00	
(22)	Completing payment on Dormitory Building..		2,076 90
(23)	Agricultural Schools.....		40,000 00
(24)	Drainage.....		20,000 00
		$ 450,000 00	$2,367,058 20

VI—EDUCATION.

Amount to be Voted.....$624,320.00

No. of Vote.	DETAILS.	1912
19.	EDUCATION.	
(1)	Grants to Schools	$ 460,000 00
(2)	Normal School and Teachers' Institutes—	
	Principal	2,700 00
	Teachers: 1 at $2,300; 3 at $2,000; 1 at $1,500	9,800 00
	Teacher of Music (Part Time)	540 00
	Stenographer and Librarian	780 00
	Practice Teachers (Annual Bonus to eight Teachers)	1,600 00
	General Expenses of Normal and Practice Schools and Teachers' Institutes	3,000 00
(3)	Inspection of Schools: Chief Inspector, $2,400; Inspectors, 15 for 12 months at $1,800 each	29,400 00
(4)	Travelling Expenses and Subsistence	11,000 00
(5)	Supervisor of Schools among Foreigners	1,600 00
(6)	General Expenses of Supervision of Schools among Foreigners	1,300 00
(7)	Expenses of Meetings of Educational Council	300 00
(8)	Examinations	13,500 00
(9)	Education, Transportation and Maintenance of Deaf, Mute and Blind Children	4,000 00
(10)	Remuneration and Expenses of Persons appointed under Clauses 1, 2, 3 of Section 7, School Ordinance	2,000 00
(11)	School Readers	8,000 00
(12)	Contingencies	1,000 00
(13)	School Organizers: 2 at $1,500	3,000 00
(14)	General Expenses of School Organization	2,200 00
(15)	Training School and Organization among Foreigners	3,000 00
(16)	Expenses, Revision Course of Studies	1,000 00
(17)	Grant to Reading Camp Association	200 00
(18)	Grant to Dominion Educational Association	100 00
(19)	Grant to Provincial Educational Association	150 00
(20)	Grant to Provincial Trustees' Association	150 00
(21)	University of Alberta—	
	Grant from Educational Tax	20,000 00
	Statutory Grant from Corporation Tax (estimated)	15,000 00
	Statutory Grant from Succession Duties Revenue from passage of Act (estimated)	29,000 00
		$ 624,320 00

VII—AGRICULTURE AND STATISTICS.

Amount to be Voted, chargeable to Income..... $419,100.00
Amount to be Voted, chargeable to Capital..... 123,000.00

No. of Vote.	DETAILS.	1912 Chargeable to Income.	1912 Chargeable to Capital
	AGRICULTURE AND STATISTICS.		
20.			
(1)	Expenditure under the Agricultural Society Ordinance.....	$ 40,000 00	
(2)	Grants to Exhibition Associations at Edmonton, Calgary and Lethbridge, of $5,000.00 each.....	15,000 00	
(3)	To provide for Expenses of Official Judges at Agricultural Exhibitions.....	5,000 00	
(4)	To promote the work of Live Stock and Agricultural Institutes and Associations.....	14,000 00	
(5)	To promote and encourage the production of Pure Seed Grain.....	3,000 00	
(6)	Grant to Board of Control, Dry Farming Congress, Lethbridge.....	10,000 00	
(7)	To provide for holding a Fat Stock Show.....	1,400 00	
(8)	To complete purchase and equipment of Demonstration Farms.....		$120,000 00
(9)	Destruction of Grey or Timber Wolves.....	3,000 00	
(10)	Destruction of Noxious Weeds.....	20,000 00	
(11)	Stock Inspection.....	1,800 00	
(12)	To provide for Expenditure in connection with Brands and publication of Official Brand Book.....	5,000 00	
(13)	Collection and Compilation of Vital Statistics..	5,000 00	
(14)	Collection and Compilation of Medical, Agricultural, Industrial and other Statistics...	1,000 00	
(15)	To provide for Expenses in connection with the Protection of Game.....	10,000 00	
(16)	To provide for Bacteriological and Pathological Works in connection with Laboratory.....	7,000 00	
(17)	To promote and encourage Dairy Work to be expended under direction of Dairy Commissioner.....	12,000 00	
(18)	Salaries and Expenses in connection with Demonstration Farms.....	25,000 00	
(19)	Extension of Markets.....	1,000 00	
(20)	Grant to Cattle Breeders' Association.....	1,200 00	
(21)	Grant to Horse Breeders' Association.....	1,500 00	
(22)	Grant to Sheep Breeders' Association.....	400 00	
(23)	Grant to Swine Breeders' Association.....	200 00	
(24)	Grant to Alberta Fairs Association.....	1,000 00	
(25)	Provincial Seed Fair.....	1,000 00	
(26)	Departmental Library.....	400 00	
(27)	To assist Creameries not exceeding $1,500 to each Creamery, such loans to be paid back by charge on Butter.....		3,000 00

VII—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote.	DETAILS.		1912
(28)	To provide for Advance Payments and general Operating Expenses of the Creamery Work	$ 200,000 00	
(29)	Expenditure under Prairie Fires Ordinance....	3,500 00	
(30)	Grant to United Farmers' Association.....	1,000 00	
(31)	Expenditures for Immigration and Colonization.....	15,000 00	
(32)	Contingencies.....	1,000 00	
(33)	To promote and encourage the Poultry Industry.....	3,000 00	
(34)	Maintenance of Poultry Breeding Stations....	3,000 00	
(35)	Grant to Alberta Natural History Society....	100 00	
(36)	To procure Mounted Heads of Animals, Birds, etc., for Decorative and Museum Purposes.	500 00	
(37)	To provide for Scholarships for Students attending Agricultural Colleges.....	1,000 00	
(38)	Grant to Alberta Fish and Game Protection Association.....	100 00	
(39)	Maintenance of Live Stock Commissioners Office.....	4,500 00	
(40)	Grant to Edmonton Spring Stock Show.....	1,500 00	
		$ 419,100 00	$ 123,000 00

VIII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be Voted.....$91,000.00

No. of Vote.	DETAILS.		1912
21.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.		
(1)	Expenditure under Hospital Ordinance.....	$ 66,000 00	
(2)	Expenditure under Public Health Act.....	12,000 00	
(3)	Care of Incurables.....	3,000 00	
(4)	Contingencies.....	6,000 00	
(5)	Expenditure in connection with office of Sanitary Engineer...	4,000 00	
		$ 91,000 00	

IX—TELEPHONES.

Amount to be Voted, chargeable to Income.....$ 610,000.00
Amount to be Voted, chargeable to Capital..... 4,000,000.00

No. of Vote.	DETAILS.		1912
22.	TELEPHONES.		
		Chargeable to Income.	Chargeable to Capital.
(1)	To provide for Expenditure in connection with Operation and Maintenance of Telephones and Interest on Telephone Loans.....	$ 610,000 00	
(2)	To provide for Payment of Liabilities upon Expenditure on Construction to end of 1911.....		$1,860,000 00
(3)	To provide for Construction Work during 1912.....		2,140,000 00
		$ 610,000 00	$4,000,000 00

X—PUBLIC INSTITUTIONS.

Amount to be Voted.....$136,000.00

No. of Vote.	DETAILS.	1912
23.	PRISONERS AND INSANE.	
(1)	Maintenance and Transportation of Prisoners.....	$ 70,000 00
(2)	Maintenance in Guard Room and Transportation of Insane...	6,000 00
(3)	Committal and Maintenance in Asylum of Insane.....	60,000 00
		$ 136,000 00

XI—MISCELLANEOUS.

Amount to be Voted.....$437,500.00

No. of Vote.	DETAILS.	1912
24.	MISCELLANEOUS.	
(1)	Unforeseen and Unprovided for.....	$ 5,000 00
(2)	Expenditure under Election Act, including Local Option Vote	50,000 00
(3)	To provide for Guardian Bonds upon Public Servants.....	500 00
(4)	Refunds.....	1,000 00
(5)	Grant to Provincial Rifle Association.....	500 00
(6)	Grant to Alpine Club.....	500 00
(7)	Public Libraries.....	1,000 00
(8)	Payment of Outstanding Liabilities of the North-West Territories.....	500 00
(9)	Interest, Commission and Exchange, etc., upon Bonds of A. & G. W. Railway Company.....	371,500 00
(10)	Expenditure under the Motor Act.....	3,500 00
(11)	Taxes on Forfeited Lands.....	3,500 00
		$ 437,500 00